Pine Valley Special Service
DISTRICT

VEVD /

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the Utah Code, section (indicate which): correct copy of the budget of Mne In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and 2007, as approved and adopted by resolution on January 1/Alley Special Service District for the fiscal year ending A public

was held on Samuar 💢 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

Subscribed and sworn to this

ALICE BONADURER

Notary Public
State of Utah
Wy Commission Expires January 07, 2007
1 So. Main St. George, UT 84770

200

Mark

Budget Officer

(Notary Public)

BUDGET

	TOTALEXPENSES	Contribution To Fund Bal.	Transfers To Other Funds	Other Financing Uses:	Other:	Debt Service Interest	Capital Outlay	Depreciation	Other Operating Expenses	Salaries and Benefits (Contracts)	EXPENSES	19 IAL NEW ENVICES	TOTAL BEIGENITE	Contribution From Fund Bal.	Transfers From Other Funds	Other Financing Sources:	Other: Grants, Impact Fores	Interest Income	Charges for Services	Fee-in-Lieu of Taxes	Other:	Taxes: Property	REVENUES	79	<u></u>
																								Actual Ex	
																					(A)			Actual Expenditures AR CURRENT YEAR	GENERAL FUND
INCOME OR (LOSS)								-			:													BUDGET	
1,116	66,326					1,042		13,354	35,880	16,050		0.1.	67,442				18,386	78	3	48, 4.18				Actual expenditures PRIOR YEAR CURRE	E
24,570	314,000					1,008	·	18,000	718117	16,200			338,570	r			717,800	0//	227	63,000				CURRENT YEAR	ENTERPRISE FUND
7,000	91,200					1,000	 S	25/000	27,000	16,200			98,200				52,000	1,000	220	62,000	7 66			BUDGET	